



DATE:

REPORT TO:

1. ITEM NUMBER

2. SUBJECT

TABLING OF BUDGET 2020/21 – 2022/23 F1369/ J2996

ONDERWERP

TERTAFELLEGGING VAN BEGROTING VIR 2020/21 – 2022/23

ISIHLOKO

UKUDANDALAZISWA KOHLAHLO-LWABIWO-MALI LOWAMA - 2020/21 – 2022/23

3. DELEGATED AUTHORITY

In terms of delegation

This report is

Committee name :

The Executive Mayor together with the Mayoral Committee (MAYCO)

Council

4. DISCUSSION

The Municipal Finance Management Act stipulates that the Executive Mayor must table the budget at Council at least 90 days before the start of the financial year, before subsequent advertising, public comment and consultation thereof, and before final consideration thereof by Council at least 30 days before the start of the budget year.

The 2020/21 – 2022/23 budget will be tabled at the Council meeting by the Executive Mayor.

Financial Implications None Opex Capex
 Capex: New Projects
 Capex: Existing projects requiring additional funding
 Capex: Existing projects with no additional funding requirements

Policy and Strategy Yes No

Legislative Vetting Yes No

4.1. Legal Compliance

In terms of Section 16 of the Municipal Finance Management Act (MFMA), 56 of 2003.

4.2. Staff Implications Yes No

Risk Implications Yes No

5. RECOMMENDATIONS

Not delegated: for noting by Council:

- a. As legislatively prescribed the budget be tabled by the Executive Mayor.
- b. The tabled budget will be subjected to a public participation process, as legislatively prescribed, during April 2020.

AANBEVELINGS

Nie gedeleger nie: vir kennisname deur die Raad:

- a. Soos deur die wet voorgeskryf, die begroting deur die uitvoerende burgemeester ter tafel gelê word.
- b. Die begroting wat ter tafel gelê is, gedurende April 2020 aan 'n proses van openbare deelname onderwerp word soos deur die wet voorgeskryf.

JTH

IZINDULULO


Azigunyaziswanga: isigqibo seseBhunga:

- a. Njengoko kuqulunqiwe ngokomthetho, makudandalaziswe uhlahlo-lwabiwo-mali nguSodolophu weSigqeba.
- b. Uhlahlo-lwabiwo-mali oludandalazisiweyo luyakuthi luxhomekeke kwinkqubo yentatho-nxaxheba yoluntu, njengoko kuqulunqiwe ngokomthetho, kwisithuba sango-Epreli 2020.

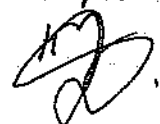
ANNEXURES

Annexure A - City of Cape Town 2020/21 – 2022/23 Draft Budget

FOR FURTHER DETAILS CONTACT

NAME	Johan Steyl	CONTACT NUMBER	021 400 2070
E-MAIL ADDRESS	johan.steyl@capetown.gov.za		
DIRECTORATE	Finance	FILE REF NO	N/A
SIGNATURE : DIRECTOR			

CHIEF FINANCIAL OFFICER

NAME	KEVIN JACOBY	COMMENT:
DATE	23 March 2020	
SIGNATURE		

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME *Joan-Mari Holt*

COMMENT: *For Council's consideration. jmh.*

DATE *23/03/2020*

SIGNATURE *JM Holt*